

\_\_\_\_\_  
(Name of District)

**FIRE DISTRICT BUDGET**

**FISCAL YEAR** \_\_\_\_\_

1.	Fire District Budget Adopted _____	\$ _____	(1)
2.	a. Treasurers Balance July 1	\$ _____	(2a)
	Estimated      Actual		
	b. Outstanding checks/warrants July 1	\$ _____	(2b)
	Estimated      Actual		
	c. Unobligated balance July 1 (2a less 2b)	\$ _____	(2c)
	Estimated      Actual		
3.	Fire District Assistance Tax	\$ _____	(3)
	Estimated      Actual		
4.	All other Revenue (charges for services, misc. income)	\$ _____	(4)
	Estimated      Actual		
5.	Total Non-Levy Resources (add 2c through 4)	\$ _____	(5)
	Estimated      Actual		
6.	Property Levy Amount (subtract 5 from 1)	\$ _____	(6)
	Estimated      Actual		
7.	Assessed Value	\$ _____	(7)
	Estimated      Actual		
8.	Levy Rate (6 divided by 7 & multiplied by 100)	\$ _____	(8)
	Estimated      Actual		

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NOTE: Adjustments to Fire District requests must frequently be made due to variations that occur between estimated and actual revenue, cash balance, or assessed values. In addressing these, the Yavapai County Finance Office will consider the proposed or adopted budget (1) as the controlling factor, followed by the estimated property tax levy (6).

Should the District desire a maximum rate below the statutory level, the following information must be provided:

Maximum rate desired \_\_\_\_\_ /hd

Yavapai County \_\_\_\_ **lg** \_\_\_\_ **lg' bch** authorized to adjust the District Budget and Property Tax Levy amounts to achieve this maximum rate.

\_\_\_\_\_  
(Authorized Signature)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Telephone Number)

\_\_\_\_\_  
(Date)

(Email Address)