

\_\_\_\_\_  
(Name of District)

**FIRE DISTRICT BUDGET**

**FISCAL YEAR** \_\_\_\_\_

- 1. Fire District Budget Adopted \_\_\_\_\_ \$\_\_\_\_\_ (1)
- 2. a. Treasurers Balance July 1 \$\_\_\_\_\_ (2a)  
Estimated Actual
- b. Outstanding checks/warrants July 1 \$\_\_\_\_\_ (2b)  
Estimated Actual
- c. Unobligated balance July 1 (2a less 2b) \$\_\_\_\_\_ (2c)  
Estimated Actual
- 3. Fire District Assistance Tax \$\_\_\_\_\_ (3)  
Estimated Actual
- 4. All other Revenue (charges for services, misc. income) \$\_\_\_\_\_ (4)  
Estimated Actual
- 5. Total Non-Levy Resources (add 2c through 4) \$\_\_\_\_\_ (5)  
Estimated Actual
- 6. Property Levy Amount (subtract 5 from 1) ~~Estimated Actual~~ \$ ~~\_\_\_\_\_~~ (6)  
Estimated Actual
- 7. ~~Assessed Value~~ ~~Estimated Actual~~ \$ \_\_\_\_\_ (7)  
Estimated Actual
- 8. ~~Levy Rate~~ (6 divided by 7 & multiplied by 100) ~~Estimated Actual~~ \$ \_\_\_\_\_ (8)  
Estimated Actual

NOTE: Adjustments to Fire District requests must frequently be made due to variations that occur between estimated and actual revenue, cash balance, or assessed values. In addressing these, the Yavapai County Finance Office will consider the proposed or adopted budget (1) as the controlling factor, followed by the estimated property tax levy (6).

Minimal consideration will be given to the property tax rate generated unless the statutory rate of \$3.25 per hundred dollars of valuation is exceeded.

Should the District desire a maximum rate below the statutory level, the following information must be provided:

Maximum rate desired \_\_\_\_\_ /hd

Yavapai County \_\_\_\_ is \_\_\_\_ is not authorized to adjust the District Budget and Property Tax Levy amounts to achieve this maximum rate.

\_\_\_\_\_  
(Authorized Signature)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Telephone Number)

\_\_\_\_\_  
(Date)

(Email Address)